

## 2007/08 Environmental Bond Bill

BOND TEXT <http://www.mass.gov/legis/laws/seslaw08/si080312.htm>

CAPITAL PLAN TEXT [http://www.mass.gov/Eeoaf/docs/fy08\\_capital\\_budget.pdf](http://www.mass.gov/Eeoaf/docs/fy08_capital_budget.pdf)

Increase over bond as filed by Governor  
Decrease under bond as filed by Governor

Agency	Line Item	Program	Description	H. 4446	Ch 312, Acts of 2008	Total Earmarks
Secretary of State	0526-2010	Massachusetts Historical Commission	Historic Property Preservation	\$0	\$30,000,000	\$20,000
	<b>SOS Total</b>			<b>\$0</b>	<b>\$30,000,000</b>	
Office of the Secretary	0620-1000	Water Pollution Abatement Trust Revolving Fund		\$50,000,000	\$50,000,000	\$0
	0620-2000	Drinking Water Revolving Fund		\$25,000,000	\$25,000,000	\$0
	1100-2500	Port Area Coastal Facilities		\$60,000,000	\$110,180,000	\$36,120,000
<b>A&amp;F Total</b>			<b>\$135,000,000</b>	<b>\$185,180,000</b>		
DCAM	1102-5000	William Wall experimental station in Lawrence		\$8,000,000	\$8,000,000	\$0
	1102-6000	Green Building in State Facilities		\$30,000,000	\$30,000,000	\$0
	1102-7000	DFW Field HQ		\$0	\$25,000,000	\$0
<b>DCAM Total</b>			<b>\$38,000,000</b>	<b>\$63,000,000</b>		
Office of the Secretary	2000-7013	Land Grant Program (nee Self-Help)		\$36,000,000	\$36,000,000	\$500,000
	2000-7014	Parc Grant Program (nee Urban Self-Help)		\$55,000,000	\$53,150,000	\$37,452,800
	2000-7015	EJ Park Development		\$25,000,000	\$25,000,000	\$320,000
	2000-7016	Conservation partnership grant program	Office of Public-Private Partnership	\$7,000,000	\$7,000,000	\$0
	2000-7018	Coastal Resources	wetlands restoration	\$14,000,000	\$24,325,000	\$5,075,000
			ocean management			
			coastal pollutant remediation			
			non-point source pollution grants			
	2000-7022	Massachusetts GIS		\$0	\$13,000,000	\$765,000
	2000-7023	EOEAA Infrastructure Improvements and Replacements		\$2,000,000	\$2,000,000	\$0
2000-7024	Oil Spill or HazMat Release Restoration		\$1,500,000	\$1,500,000	\$0	
2000-7025	Integrated Energy and Environment Projects	Water budgets	\$40,000,000	\$24,850,000	\$6,350,000	
		Mapping				
		Climate change adaptation				
		Investment in clean energy				
		Promotion of alternative energy				
<b>EEA Total</b>			<b>\$180,500,000</b>	<b>\$186,825,000</b>		
DEP	2200-7011	Water Quality Monitoring	Tidelands GIS maps	\$13,000,000	\$11,350,000	\$0
			TMDL			
			Rivers Protection Act/Clean Water Act			
			Water pollution sources			
			Wetlands circuit rider			
			Water quality samples			
	Wetlands Protection Act					
	2200-7012	Air monitoring network		\$4,500,000	\$4,850,000	\$1,350,000
	2200-7013	Solid waste facility clean-up		\$11,000,000	\$13,000,000	\$2,250,000
	2200-7014	Information systems development		\$20,000,000	\$20,000,000	\$0
2200-7015	Hazardous material clean-up		\$32,000,000	\$44,000,000	\$20,000,000	
2200-7016	CAPS System	Grant to UMass-Amherst	\$0	\$0	*vetoed	

	2200-7017	Water supply protection	Land protection	\$22,500,000	\$21,325,000	\$0	
	2200-7018	Water infrastructure grants	Grants to municipalities for infrastructure	\$0	\$25,000,000	\$0	
			<b>DEP Total</b>	<b>\$103,000,000</b>	<b>\$139,525,000</b>		
DFG	2300-7010	Flora and Fauna Protection	Land acquisition	\$68,000,000	\$73,000,000	\$0	
	2300-7011	DFG Infrastructure		\$13,000,000	\$12,950,000	\$0	
	2300-7013	MESA (Endangered Species)		\$6,000,000	\$9,980,000	\$0	
	2300-7014	Upland habitat management	Sustainable resource management Landowner incentive grant program	\$5,000,000	\$16,500,000	\$8,275,000	
	2300-7015	River restoration (Riverways)	River corridor revitalization Riparian habitat preservation	\$7,500,000	\$10,000,000	\$0	
	2300-7016	Coastal and inland access sites		\$6,500,000	\$11,500,000	multiple	
	2300-7017	Comprehensive Wildlife Conservation Strategy	Coastal Waterbird Conservation Mapping Habitat restoration Climate change adaptation Target Fish Communities	\$2,500,000	\$10,450,000	\$0	
	2300-7018	Marine fisheries resource habitat	Pelagic Fish monitoring Horseshoe crab study	\$2,500,000	\$7,475,000	\$5,000,000	
				<b>DFG Total</b>	<b>\$111,000,000</b>	<b>\$151,855,000</b>	
	DAR	2500-7012	Agricultural Preservation Restrictions		\$67,750,000	\$67,750,000	\$0
2500-7013		Agricultural Sustainability	Farm viability plans Farm renewable energy Aquaculture centers Agricultural fairs	\$10,000,000	\$30,000,000	\$110,000,000	
2500-7014		Agricultural Pollution Abatement		\$3,000,000	\$3,000,000	\$0	
			<b>DAR Total</b>	<b>\$80,750,000</b>	<b>\$100,750,000</b>		
DCR	2800-7011	Land acquisition		\$70,000,000	\$56,875,000	\$29,472,132	
	2800-7012	Storm water management and Clean Water Act		\$30,000,000	\$30,000,000	\$0	
	2800-7013	Forest management and conservation/Green Certification	Urban and Community Forestry Fire Suppression Road and Trail maintenance	\$4,000,000	\$10,000,000	\$670,000	
	2800-7015	Landscapes Preservation	Natural and historic landscapes Long distance trails and greenway corridors Technical assistance	\$5,000,000	\$12,400,000	\$6,900,000	
	2800-7016	Dam removal and repair		\$30,000,000	\$48,566,000	\$34,483,000	
	2800-7017	Lakes and Ponds		\$5,000,000	\$4,875,000	\$0	
	2800-7018	Stream flow and groundwater monitoring	USGS	\$5,000,000	\$25,000,000	\$0	
	2800-7019	Capital improvements		\$5,000,000	\$5,000,000	\$300,000	
	2800-7022	Privately-held forestland	Forestry conservation restriction Forest stewardship education	\$4,000,000	\$4,000,000	\$0	
	2800-7097	Navigable waterways projects		\$12,500,000	\$22,250,000	multiple	
	2800-7098	Dredging, including federal match programs		\$0	\$5,000,000	\$0	
	2840-7014	Facility construction, rehab, and improvement		\$213,000,000	\$205,732,000	multiple	
	2840-7017	Flood control facilities		\$30,000,000	\$29,820,000	\$0	
	2890-7010	DCR Roadways		\$75,000,000	\$74,950,000	\$19,990,000	
	2890-7011	DCR Bridges		\$250,000,000	\$250,000,000		
				<b>DCR Total</b>	<b>\$738,500,000</b>	<b>\$784,468,000</b>	
	9300-7010	Leading by Example		\$0	\$2,500,000	\$0	

DOE	9300-7909	Energy Conservation Improvement		\$13,250,000	\$13,250,000	
			<b>DOER Total</b>	<b>\$13,250,000</b>	<b>\$15,750,000</b>	
DOE	7100-0299	UMASS-Amherst	Mass. State Geologist's Office	\$0	\$0	*vetoed
			<b>DOE Total</b>	<b>\$0</b>	<b>\$0</b>	
Outside Section	Section 28	Electronic monitoring of bridges		\$0	\$5,000,000	\$0
			<b>OS TOTAL</b>	<b>\$0</b>	<b>\$5,000,000</b>	
			<b>TOTAL</b>	<b>\$1,400,000,000</b>	<b>\$1,662,353,000</b>	